

How did SARA spend my registration fee during the 2020-21 season?

	U10	U12	U14	U16/U19
Average registration fee collected*	\$529.55	\$640.32	\$650.00	\$675.00
Deduct:				
Ice cost per player (preseason, games, practices)**	-\$121.86	-\$161.99	-\$198.94	-\$197.92
Evaluation cost per player (evaluators, refs)	-\$8.79	-\$17.43	-\$28.16	-\$29.07
Ringette Alberta membership fee***	-\$61.00	-\$61.00	-\$61.00	-\$61.00
Black Gold League fees	-\$6.10	-\$4.92	-\$4.88	-\$3.94
Referee fees	-\$0.93	-\$9.31	-\$15.24	-\$14.23
Referee travel	-\$0.82	-\$7.29	-\$10.85	-\$8.26
Registration credit card fees	-\$18.59	-\$22.48	-\$22.82	-\$23.69
Power skating instruction	-\$16.44	-\$10.21	\$0.00	\$0.00
Amount of registration fee remaining	\$295.02	\$345.70	\$308.12	\$336.89
	55.7%	54.0%	47.4%	49.9%
Refund percentages to be issued	55.0%	55.0%	50.0%	50.0%
Returning player registration fee	\$575.00	\$650.00	\$650.00	\$675.00
Returning player registration refund	\$316.25	\$357.50	\$325.00	\$337.50
New player registration fee	\$375.00	\$450.00		
New player registration refund	\$206.25	\$247.50		

* U10/U12 registration fee is a weighted average of the fee paid by returning players and new players (who receive a \$200 discount).

** Ice costs (as detailed above) represent ice booked by SARA and used by U10-U19 players from September 6 to November 12, 2020. The City of St. Albert allowed SARA to cancel ice bookings that were not needed due to the COVID-19 shutdown.

*** RAB's standard registration fee is \$61 per player - they have not confirmed if this fee will be reduced for the current season, and SARA has been told that we may not receive an answer on this until mid-April. For now SARA will be issuing refunds based on the numbers above (55% for U10/U12 and 50% for U14/U16/U19). If RAB reduces the \$61 fee this season the difference will be offered as a non-transferable registration credit for the 2021-22 ringette season.

The following Income/Expense categories were not included in the above calculations:

Income		
Deposit Interest	\$314.11	
Gaming Revenue	\$247.58	
Sponsorship/Donations	\$5,337.50	
Total Income		\$5,899.19
Expenses		
Office/Administration	\$6,367.68	
Advertising/Promotion	\$3,007.20	
Equipment	\$4,877.41	
Coach Development	\$1,560.00	
Player Development	\$500.00	
Total Expenses		\$16,312.29